

		Annexure-1				Annexure-1			
		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.4.2.3				ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.4.2.4			
		ROP/FMR Budget Head: Implementation of School Health Programme by districts -- (Transportation for the block team to conduct health camps at field level (50419000)/ Snacks and tea for the team on camp days (15514000))				ROP/FMR Budget Head: Monitor progress and quality of services - (Review and printing of new health cards (150966000)/ Record keeping and reporting (1551000))			
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)
a	b	f	(g+h)					f	(g+h)
1	Araria	199	1353200	0	338300	338300	676600	0	0
2	Arwal	64	435200	0	108800	108800	217600	0	0
3	Aurangabad	216	1468800	0	367200	367200	734400	0	0
4	Banka	265	1802000	0	450500	450500	901000	0	0
5	Begusarai	287	1951600	0	487900	487900	975800	0	0
6	Bhagalpur	258	1754400	0	438600	438600	877200	0	0
7	Bhojpur	302	2053600	0	513400	513400	1026800	0	0
8	Buxar	147	999600	0	249900	249900	499800	0	0
9	Darbhanga	327	2223600	0	555900	555900	1111800	0	0
10	East Champaran	259	1761200	0	440300	440300	880600	0	0
11	Gaya	440	2992000	0	748000	748000	1496000	0	0
12	Gopalganj	195	1326000	0	331500	331500	663000	0	0
13	Jamui	279	1897200	0	474300	474300	948600	0	0
14	Jehanabad	92	625600	0	156400	156400	312800	0	0
15	Kaimur	183	1244400	0	1244400	0	0	0	0
16	Katihar	330	2244000	0	561000	561000	1122000	0	0
17	Khagaria	171	1162800	0	581400	581400	0	0	0
18	Kishanganj	136	924800	0	231200	231200	462400	0	0
19	Lakhisarai	102	693600	0	230900	231800	230900	0	0
20	Madhepura	272	1849600	0	462400	462400	924800	0	0
21	Madhubani	434	2951200	0	737800	737800	1475600	0	0
22	Munger	151	1026800	0	342268	342261	342271	0	0
23	Muzaffarpur	480	3264000	1632000	1632000	0	0	0	0
24	Nalanda	374	2543200	0	829600	836400	877200	0	0
25	Nawada	325	2210000	0	1105000	1105000	0	0	0
26	Patna	387	2631600	0	1315800	657900	657900	0	0
27	Purnia	334	2271200	0	757067	757067	757067	0	0
28	Rohtas	186	1264800	0	316200	316200	632400	0	0
29	Saharsa	152	1033600	0	258400	258400	516800	0	0
30	Samastipur	362	2461600	0	820533	820533	820534	0	0
31	Saran	413	2808400	0	702100	702100	1404200	0	0
32	Sheikhpura	85	578000	0	144500	144500	289000	0	0
33	Sheohar	29	197200	0	49300	49300	98600	0	0
34	Sitamarhi	212	1441600	0	360400	360400	720800	0	0
35	Siwan	367	2495600	0	623900	623900	1247800	0	0
36	Supaul	178	1210400	0	302600	302600	605200	0	0
37	Vaishali	335	2278000	569500	569500	569500	569500	0	0
38	West Champaran	368	2502400	0	625600	625600	1251200	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0	0
<b>Total</b>		<b>9696</b>	<b>65932800</b>	<b>2201500</b>	<b>20464868</b>	<b>16938281</b>	<b>26328172</b>	<b>0</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>200</b>					<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>9696</b>	<b>65933000</b>					<b>0</b>	<b>152517000</b>
									<b>152517000</b>